



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2016

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2016	690,386	Dec. 2016	2,922,417
Dec. 2015	744,665	Dec. 2015	3,091,070
YoY	-7.29%	YoY	-5.46%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2016	10,524,713	Jan. - Dec. 2016	43,389,171
Jan. - Dec. 2015	10,348,566	Jan. - Dec. 2015	43,346,186
YoY	1.70%	YoY	0.10%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2016	3,695,951	Dec. 2016	11,088,699
Dec. 2015	3,818,110	Dec. 2015	11,098,474
YoY	-3.20%	YoY	-0.09%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2016	43,538,660	Jan. - Dec. 2016	121,536,397
Jan. - Dec. 2015	45,005,371	Jan. - Dec. 2015	125,671,946
YoY	-3.26%	YoY	-3.29%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.