



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2016

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2016	769,507	May 2016	3,240,079
May 2015	785,490	May 2015	3,385,725
YoY	-2.03%	YoY	-4.30%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2016	4,165,227	Jan. - May 2016	17,427,374
Jan. - May 2015	4,100,164	Jan. - May 2015	17,480,995
YoY	1.59%	YoY	-0.31%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2016	3,365,499	May 2016	9,347,487
May 2015	3,652,657	May 2015	10,258,427
YoY	-7.86%	YoY	-8.88%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2016	17,839,133	Jan. - May 2016	48,593,432
Jan. - May 2015	18,233,878	Jan. - May 2015	50,182,679
YoY	-2.16%	YoY	-3.17%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.