



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2016

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2016	880,109	Mar. 2016	3,038,475
Mar. 2015	864,425	Mar. 2015	3,134,850
YoY	1.81%	YoY	-3.07%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2016	2,473,644	Jan. - Mar. 2016	10,426,607
Jan. - Mar. 2015	2,410,078	Jan. - Mar. 2015	10,398,170
YoY	2.64%	YoY	0.27%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2016	3,240,982	Mar. 2016	8,368,359
Mar. 2015	3,441,090	Mar. 2015	9,045,833
YoY	-5.82%	YoY	-7.49%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2016	10,874,476	Jan. - Mar. 2016	29,301,339
Jan. - Mar. 2015	11,025,307	Jan. - Mar. 2015	30,176,862
YoY	-1.37%	YoY	-2.90%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.