

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2013

Unconsolidated

NT\$'000			
Monthly			
IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2013	777,839	Sep. 2013	3,000,284
Sep. 2012	559,688	Sep. 2012	2,463,080
YoY	38.98%	YoY	21.81%
Cumulative			

IFRS	Amount	R.O.C. GAAP	Amount
Jan Sep. 2013	6,334,118	Jan Sep. 2013	26,571,720
Jan Sep. 2012	6,165,249	Jan Sep. 2012	26,788,144
YoY	2.74%	YoY	-0.81%

Consolidated

NT\$'000
Monthly

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IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2013	3,481,215	Sep. 2013	8,970,202
Sep. 2012	3,293,824	Sep. 2012	8,583,129
YoY	5.69%	YoY	4.51%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan Sep. 2013	33,046,882	Jan Sep. 2013	85,327,528
Jan Sep. 2012	33,704,408	Jan Sep. 2012	86,196,967
YoY	-1.95%	YoY	-1.01%

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.