

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2013

Unconsolidated

OOO!2TIA

Monthly	14	ıψ	U	v
	M	on	th	ly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2013	749,228	Mar. 2013	2,614,668
Mar. 2012	585,695	Mar. 2012	2,325,165
YoY	27.92%	YoY	12.45%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan Mar. 2013	2,166,953	Jan Mar. 2013	9,294,617
Jan Mar. 2012	2,271,648	Jan Mar. 2012	10,264,950
YoY	-4.61%	YoY	-9.45%

Consolidated

NT\$'000

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2013	3,496,809	Mar. 2013	8,785,932
Mar. 2012	3,283,595	Mar. 2012	7,958,039
YoY	6.49%	YoY	10.40%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan Mar. 2013	11,517,708	Jan Mar. 2013	29,909,751
Jan Mar. 2012	11,686,692	Jan Mar. 2012	30,353,201
YoY	-1.45%	YoY	-1.46%

Note:

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.