



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2024

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2024	775,425	Dec. 2024	4,621,621
Dec. 2023	785,321	Dec. 2023	4,464,989
YoY	-1.26%	YoY	3.51%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2024	11,015,483	Jan. - Dec. 2024	59,323,774
Jan. - Dec. 2023	11,628,628	Jan. - Dec. 2023	60,803,282
YoY	-5.27%	YoY	-2.43%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2024	2,763,642	Dec. 2024	11,496,258
Dec. 2023	2,916,511	Dec. 2023	11,667,150
YoY	-5.24%	YoY	-1.46%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2024	34,998,334	Jan. - Dec. 2024	131,990,199
Jan. - Dec. 2023	36,725,103	Jan. - Dec. 2023	135,033,034
YoY	-4.70%	YoY	-2.25%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.