



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2024

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Nov. 2024	1,040,123	Nov. 2024	5,505,751
Nov. 2023	1,035,713	Nov. 2023	5,414,242
YoY	0.43%	YoY	1.69%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Nov. 2024	10,240,058	Jan. - Nov. 2024	54,702,153
Jan. - Nov. 2023	10,843,307	Jan. - Nov. 2023	56,338,293
YoY	-5.56%	YoY	-2.90%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Nov. 2024	4,394,026	Nov. 2024	17,846,135
Nov. 2023	4,396,660	Nov. 2023	17,151,255
YoY	-0.06%	YoY	4.05%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Nov. 2024	32,234,692	Jan. - Nov. 2024	120,493,941
Jan. - Nov. 2023	33,808,592	Jan. - Nov. 2023	123,365,884
YoY	-4.66%	YoY	-2.33%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.