



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2024

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Oct. 2024	1,570,298	Oct. 2024	6,945,771
Oct. 2023	1,680,566	Oct. 2023	7,428,917
YoY	-6.56%	YoY	-6.50%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Oct. 2024	9,199,935	Jan. - Oct. 2024	49,196,402
Jan. - Oct. 2023	9,807,594	Jan. - Oct. 2023	50,924,051
YoY	-6.20%	YoY	-3.39%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Oct. 2024	3,480,681	Oct. 2024	11,497,740
Oct. 2023	3,624,942	Oct. 2023	12,060,313
YoY	-3.98%	YoY	-4.66%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Oct. 2024	27,840,666	Jan. - Oct. 2024	102,647,806
Jan. - Oct. 2023	29,411,932	Jan. - Oct. 2023	106,214,629
YoY	-5.34%	YoY	-3.36%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.