



## Far Eastern Department Stores Ltd.

### Monthly Revenue Results of 2024

#### Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2024	789,983	Sep. 2024	4,962,628
Sep. 2023	843,844	Sep. 2023	5,031,663
YoY	-6.38%	YoY	-1.37%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2024	7,629,637	Jan. - Sep. 2024	42,250,631
Jan. - Sep. 2023	8,127,028	Jan. - Sep. 2023	43,495,134
YoY	-6.12%	YoY	-2.86%

#### Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2024	2,575,431	Sep. 2024	10,044,498
Sep. 2023	2,685,234	Sep. 2023	10,108,715
YoY	-4.09%	YoY	-0.64%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2024	24,359,985	Jan. - Sep. 2024	91,150,066
Jan. - Sep. 2023	25,786,990	Jan. - Sep. 2023	94,154,316
YoY	-5.53%	YoY	-3.19%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.