

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2024

Unconsolidated

NT\$'000			
Monthly			
IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2024	728,723	Aug. 2024	3,979,954
Aug. 2023	774,763	Aug. 2023	3,980,515
YoY	-5.94%	YoY	-0.01%
Cumulative			
IFRS	Amount	R.O.C. GAAP	Amount
Jan Aug. 2024	6,839,654	Jan Aug. 2024	37,288,003
Jan Aug. 2023	7,283,184	Jan Aug. 2023	38,463,471
YoY	-6.09%	YoY	-3.06%
	Cons	solidated	
NT\$'000			
Monthly	A (A 1
IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2024	2,604,003	Aug. 2024	9,235,670
Aug. 2023	2,804,825	Aug. 2023	9,494,055
YoY	-7.16%	YoY	-2.72%
Cumulative			
IFRS	Amount	R.O.C. GAAP	Amount
Jan Aug. 2024	21,784,554	Jan Aug. 2024	81,105,568
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Jan Aug. 2023	23,101,756	Jan Aug. 2023	84,045,601

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.