



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2024

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2024	745,934	Jul. 2024	3,943,752
Jul. 2023	856,344	Jul. 2023	4,549,111
YoY	-12.89%	YoY	-13.31%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2024	6,110,931	Jan. - Jul. 2024	33,308,049
Jan. - Jul. 2023	6,508,421	Jan. - Jul. 2023	34,482,956
YoY	-6.11%	YoY	-3.41%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2024	2,511,053	Jul. 2024	8,952,569
Jul. 2023	2,758,676	Jul. 2023	9,961,056
YoY	-8.98%	YoY	-10.12%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2024	19,180,551	Jan. - Jul. 2024	71,869,898
Jan. - Jul. 2023	20,296,931	Jan. - Jul. 2023	74,551,546
YoY	-5.50%	YoY	-3.60%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.