



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2024

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jun. 2024	762,090	Jun. 2024	4,395,232
Jun. 2023	784,138	Jun. 2023	4,256,839
YoY	-2.81%	YoY	3.25%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jun. 2024	5,364,997	Jan. - Jun. 2024	29,364,297
Jan. - Jun. 2023	5,652,077	Jan. - Jun. 2023	29,933,845
YoY	-5.08%	YoY	-1.90%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jun. 2024	2,518,602	Jun. 2024	9,596,810
Jun. 2023	2,578,294	Jun. 2023	9,390,504
YoY	-2.32%	YoY	2.20%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jun. 2024	16,669,203	Jan. - Jun. 2024	62,917,034
Jan. - Jun. 2023	17,538,255	Jan. - Jun. 2023	64,590,490
YoY	-4.96%	YoY	-2.59%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.