



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2024

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2024	899,836	May 2024	4,975,182
May 2023	888,250	May 2023	5,118,335
YoY	1.30%	YoY	-2.80%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2024	4,602,907	Jan. - May 2024	24,969,065
Jan. - May 2023	4,867,939	Jan. - May 2023	25,677,006
YoY	-5.44%	YoY	-2.76%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2024	2,725,044	May 2024	10,913,717
May 2023	2,823,424	May 2023	11,450,624
YoY	-3.48%	YoY	-4.69%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2024	14,150,601	Jan. - May 2024	53,320,224
Jan. - May 2023	14,959,961	Jan. - May 2023	55,199,986
YoY	-5.41%	YoY	-3.41%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.