



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2024

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2024	842,710	Apr. 2024	4,740,051
Apr. 2023	951,354	Apr. 2023	4,996,748
YoY	-11.42%	YoY	-5.14%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2024	3,703,071	Jan. - Apr. 2024	19,993,883
Jan. - Apr. 2023	3,979,689	Jan. - Apr. 2023	20,558,671
YoY	-6.95%	YoY	-2.75%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2024	2,604,478	Apr. 2024	10,349,139
Apr. 2023	2,850,917	Apr. 2023	10,829,167
YoY	-8.64%	YoY	-4.43%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2024	11,425,557	Jan. - Apr. 2024	42,406,507
Jan. - Apr. 2023	12,136,537	Jan. - Apr. 2023	43,749,362
YoY	-5.86%	YoY	-3.07%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.