



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2024

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2024	1,107,772	Mar. 2024	5,081,687
Mar. 2023	1,128,640	Mar. 2023	4,903,819
YoY	-1.85%	YoY	3.63%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2024	2,860,361	Jan. - Mar. 2024	15,253,832
Jan. - Mar. 2023	3,028,335	Jan. - Mar. 2023	15,561,923
YoY	-5.55%	YoY	-1.98%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2024	3,088,981	Mar. 2024	10,382,646
Mar. 2023	3,100,074	Mar. 2023	10,171,715
YoY	-0.36%	YoY	2.07%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2024	8,821,079	Jan. - Mar. 2024	32,057,368
Jan. - Mar. 2023	9,285,620	Jan. - Mar. 2023	32,920,195
YoY	-5.00%	YoY	-2.62%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.