



**Far Eastern Department Stores Ltd.**

**Monthly Revenue Results of 2024**

**Unconsolidated**

**NT\$'000**

**Monthly**

IFRS	Amount	R.O.C. GAAP	Amount
Feb. 2024	838,237	Feb. 2024	4,907,246
Feb. 2023	800,924	Feb. 2023	4,130,336
YoY	4.66%	YoY	18.81%

**Cumulative**

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Feb. 2024	1,752,589	Jan. - Feb. 2024	10,172,145
Jan. - Feb. 2023	1,899,695	Jan. - Feb. 2023	10,658,104
YoY	-7.74%	YoY	-4.56%

**Consolidated**

**NT\$'000**

**Monthly**

IFRS	Amount	R.O.C. GAAP	Amount
Feb. 2024	2,801,156	Feb. 2024	10,782,850
Feb. 2023	2,487,249	Feb. 2023	9,003,081
YoY	12.62%	YoY	19.77%

**Cumulative**

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Feb. 2024	5,732,098	Jan. - Feb. 2024	21,674,722
Jan. - Feb. 2023	6,185,546	Jan. - Feb. 2023	22,748,480
YoY	-7.33%	YoY	-4.72%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.