



**Far Eastern Department Stores Ltd.**

**Monthly Revenue Results of 2024**

**Unconsolidated**

**NT\$'000**

**Monthly**

IFRS	Amount	R.O.C. GAAP	Amount
Jan. 2024	914,352	Jan. 2024	5,264,899
Jan. 2023	1,098,771	Jan. 2023	6,527,768
YoY	-16.78%	YoY	-19.35%

**Cumulative**

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Jan. - Jan. 2024	914,352	Jan. - Jan. 2024	5,264,899
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YoY	-16.78%	YoY	-19.35%

**Consolidated**

**NT\$'000**

**Monthly**

IFRS	Amount	R.O.C. GAAP	Amount
Jan. 2024	2,930,942	Jan. 2024	10,891,872
Jan. 2023	3,698,297	Jan. 2023	13,745,399
YoY	-20.75%	YoY	-20.76%

**Cumulative**

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jan. 2024	2,930,942	Jan. - Jan. 2024	10,891,872
Jan. - Jan. 2023	3,698,297	Jan. - Jan. 2023	13,745,399
YoY	-20.75%	YoY	-20.76%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.