



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2023

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2023	785,321	Dec. 2023	4,464,989
Dec. 2022	858,956	Dec. 2022	4,769,600
YoY	-8.57%	YoY	-6.39%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2023	11,628,628	Jan. - Dec. 2023	60,803,282
Jan. - Dec. 2022	11,287,323	Jan. - Dec. 2022	56,987,687
YoY	3.02%	YoY	6.70%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2023	2,906,848	Dec. 2023	11,646,749
Dec. 2022	3,283,551	Dec. 2022	12,988,456
YoY	-11.47%	YoY	-10.33%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2023	36,715,440	Jan. - Dec. 2023	135,012,633
Jan. - Dec. 2022	35,863,910	Jan. - Dec. 2022	126,000,703
YoY	2.37%	YoY	7.15%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.