



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2023

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Nov. 2023	1,035,713	Nov. 2023	5,414,242
Nov. 2022	1,104,355	Nov. 2022	5,613,202
YoY	-6.22%	YoY	-3.54%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Nov. 2023	10,843,307	Jan. - Nov. 2023	56,338,293
Jan. - Nov. 2022	10,428,367	Jan. - Nov. 2022	52,218,087
YoY	3.98%	YoY	7.89%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Nov. 2023	4,396,660	Nov. 2023	17,151,255
Nov. 2022	4,423,958	Nov. 2022	16,720,371
YoY	-0.62%	YoY	2.58%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Nov. 2023	33,808,592	Jan. - Nov. 2023	123,365,884
Jan. - Nov. 2022	32,580,359	Jan. - Nov. 2022	113,012,247
YoY	3.77%	YoY	9.16%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.