

Far Eastern Department Stores Ltd. Monthly Revenue Results of 2023

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Oct. 2023	1,680,566	Oct. 2023	7,428,917
Oct. 2022	1,717,597	Oct. 2022	7,636,180
YoY	-2.16%	YoY	-2.71%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan Oct. 2023	9,807,594	Jan Oct. 2023	50,924,051
Jan Oct. 2022	9,324,012	Jan Oct. 2022	46,604,885
YoY	5.19%	YoY	9.27%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Oct. 2023	3,624,942	Oct. 2023	12,060,313
Oct. 2022	3,723,105	Oct. 2022	12,454,066
YoY	-2.64%	YoY	-3.16%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan Oct. 2023	29,411,932	Jan Oct. 2023	106,214,629
Jan Oct. 2022	28,156,401	Jan Oct. 2022	96,291,876
YoY	4.46%	YoY	10.30%

Note:

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.