



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2023

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2023	843,844	Sep. 2023	5,031,663
Sep. 2022	910,239	Sep. 2022	4,974,676
YoY	-7.29%	YoY	1.15%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2023	8,127,028	Jan. - Sep. 2023	43,495,134
Jan. - Sep. 2022	7,606,415	Jan. - Sep. 2022	38,968,705
YoY	6.84%	YoY	11.62%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2023	2,667,741	Sep. 2023	10,100,418
Sep. 2022	2,723,091	Sep. 2022	9,845,298
YoY	-2.03%	YoY	2.59%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2023	25,769,497	Jan. - Sep. 2023	94,146,019
Jan. - Sep. 2022	24,433,296	Jan. - Sep. 2022	83,837,810
YoY	5.47%	YoY	12.30%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.