

Far Eastern Department Stores Ltd. Monthly Revenue Results of 2023

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2023	774,763	Aug. 2023	3,980,515
Aug. 2022	795,476	Aug. 2022	4,094,089
YoY	-2.60%	YoY	-2.77%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan Aug. 2023	7,283,184	Jan Aug. 2023	38,463,471
Jan Aug. 2022	6,696,176	Jan Aug. 2022	33,994,029
YoY	8.77%	YoY	13.15%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2023	2,804,825	Aug. 2023	9,494,055
Aug. 2022	2,732,497	Aug. 2022	9,294,778
YoY	2.65%	YoY	2.14%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan Aug. 2023	23,101,756	Jan Aug. 2023	84,045,601
Jan Aug. 2022	21,710,205	Jan Aug. 2022	73,992,512
YoY	6.41%	YoY	13.59%

Note:

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.