



**Far Eastern Department Stores Ltd.**

**Monthly Revenue Results of 2023**

**Unconsolidated**

**NT\$'000**

**Monthly**

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2023	856,344	Jul. 2023	4,549,111
Jul. 2022	816,530	Jul. 2022	4,463,652
YoY	4.88%	YoY	1.91%

**Cumulative**

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2023	6,508,421	Jan. - Jul. 2023	34,482,956
Jan. - Jul. 2022	5,900,700	Jan. - Jul. 2022	29,899,940
YoY	10.30%	YoY	15.33%

**Consolidated**

**NT\$'000**

**Monthly**

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2023	2,758,676	Jul. 2023	9,961,056
Jul. 2022	2,770,769	Jul. 2022	9,698,396
YoY	-0.44%	YoY	2.71%

**Cumulative**

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2023	20,296,931	Jan. - Jul. 2023	74,551,546
Jan. - Jul. 2022	18,977,708	Jan. - Jul. 2022	64,697,734
YoY	6.95%	YoY	15.23%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.