



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2023

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jun. 2023	784,138	Jun. 2023	4,256,839
Jun. 2022	656,077	Jun. 2022	3,458,173
YoY	19.52%	YoY	23.10%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jun. 2023	5,652,077	Jan. - Jun. 2023	29,933,845
Jan. - Jun. 2022	5,084,170	Jan. - Jun. 2022	25,436,288
YoY	11.17%	YoY	17.68%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jun. 2023	2,568,184	Jun. 2023	9,386,357
Jun. 2022	2,341,316	Jun. 2022	7,835,928
YoY	9.69%	YoY	19.79%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jun. 2023	17,528,145	Jan. - Jun. 2023	64,586,343
Jan. - Jun. 2022	16,206,939	Jan. - Jun. 2022	54,999,338
YoY	8.15%	YoY	17.43%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.