



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2023

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2023	888,250	May 2023	5,118,335
May 2022	666,606	May 2022	3,390,633
YoY	33.25%	YoY	50.96%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2023	4,867,939	Jan. - May 2023	25,677,006
Jan. - May 2022	4,428,093	Jan. - May 2022	21,978,115
YoY	9.93%	YoY	16.83%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2023	2,823,424	May 2023	11,450,624
May 2022	2,248,068	May 2022	7,605,389
YoY	25.59%	YoY	50.56%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2023	14,959,961	Jan. - May 2023	55,199,986
Jan. - May 2022	13,865,623	Jan. - May 2022	47,163,410
YoY	7.89%	YoY	17.04%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.