



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2023

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2023	951,354	Apr. 2023	4,996,748
Apr. 2022	837,343	Apr. 2022	4,383,039
YoY	13.62%	YoY	14.00%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2023	3,979,689	Jan. - Apr. 2023	20,558,671
Jan. - Apr. 2022	3,761,487	Jan. - Apr. 2022	18,587,482
YoY	5.80%	YoY	10.60%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2023	2,850,917	Apr. 2023	10,829,167
Apr. 2022	2,555,382	Apr. 2022	9,439,355
YoY	11.57%	YoY	14.72%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2023	12,136,537	Jan. - Apr. 2023	43,749,362
Jan. - Apr. 2022	11,617,555	Jan. - Apr. 2022	39,558,021
YoY	4.47%	YoY	10.60%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.