



**Far Eastern Department Stores Ltd.**

**Monthly Revenue Results of 2023**

**Unconsolidated**

**NT\$'000**

**Monthly**

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2023	1,128,640	Mar. 2023	4,903,819
Mar. 2022	1,168,916	Mar. 2022	4,948,502
YoY	-3.45%	YoY	-0.90%

**Cumulative**

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2023	3,028,335	Jan. - Mar. 2023	15,561,923
Jan. - Mar. 2022	2,924,144	Jan. - Mar. 2022	14,204,443
YoY	3.56%	YoY	9.56%

**Consolidated**

**NT\$'000**

**Monthly**

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2023	3,086,630	Mar. 2023	10,161,275
Mar. 2022	3,117,483	Mar. 2022	9,958,375
YoY	-0.99%	YoY	2.04%

**Cumulative**

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2023	9,272,176	Jan. - Mar. 2023	32,909,755
Jan. - Mar. 2022	9,062,173	Jan. - Mar. 2022	30,118,666
YoY	2.32%	YoY	9.27%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.