

Far Eastern Department Stores Ltd. Monthly Revenue Results of 2023

Unconsolidated

NT\$'000			
Monthly			
IFRS	Amount	R.O.C. GAAP	Amount
Feb. 2023	800,924	Feb. 2023	4,130,336
Feb. 2022	827,526	Feb. 2022	4,437,745
YoY	-3.21%	YoY	-6.93%

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IFRS	Amount	R.O.C. GAAP	Amount
Jan Feb. 2023	1,899,695	Jan Feb. 2023	10,658,104
Jan Feb. 2022	1,755,228	Jan Feb. 2022	9,255,941
YoY	8.23%	YoY	15.15%

Consolidated

NT\$'000

Cumulative

Monthly			
IFRS	Amount	R.O.C. GAAP	Amount
Feb. 2023	2,487,249	Feb. 2023	9,003,081
Feb. 2022	2,588,116	Feb. 2022	9,365,452
YoY	-3.90%	YoY	-3.87%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan Feb. 2023	6,185,546	Jan Feb. 2023	22,748,480
Jan Feb. 2022	5,944,690	Jan Feb. 2022	20,160,291
YoY	4.05%	YoY	12.84%

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.