

Far Eastern Department Stores Ltd. Monthly Revenue Results of 2023

## Unconsolidated

NT\$'000 Monthly			
IFRS	Amount	R.O.C. GAAP	Amount
Jan. 2023	1,098,771	Jan. 2023	6,527,768
Jan. 2022	927,702	Jan. 2022	4,818,196
YoY	18.44%	YoY	35.48%
Cumulative			
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Jan Jan. 2023	1,098,771	Jan Jan. 2023	6,527,768
Jan Jan. 2022	927,702	Jan Jan. 2022	4,818,196
YoY	18.44%	YoY	35.48%

## **Consolidated**

## NT\$'000

Monthly			
IFRS	Amount	R.O.C. GAAP	Amount
Jan. 2023	3,698,297	Jan. 2023	13,745,399
Jan. 2022	3,356,574	Jan. 2022	10,794,839
YoY	10.18%	YoY	27.33%

## Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan Jan. 2023	3,698,297	Jan Jan. 2023	13,745,399
Jan Jan. 2022	3,356,574	Jan Jan. 2022	10,794,839
YoY	10.18%	YoY	27.33%

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.