



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2022	858,956	Dec. 2022	4,769,600
Dec. 2021	784,823	Dec. 2021	4,281,311
YoY	9.45%	YoY	11.41%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2022	11,287,323	Jan. - Dec. 2022	56,987,687
Jan. - Dec. 2021	10,013,982	Jan. - Dec. 2021	45,867,915
YoY	12.72%	YoY	24.24%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2022	3,319,245	Dec. 2022	12,968,229
Dec. 2021	3,341,551	Dec. 2021	12,523,456
YoY	-0.67%	YoY	3.55%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2022	35,899,604	Jan. - Dec. 2022	125,980,476
Jan. - Dec. 2021	35,308,464	Jan. - Dec. 2021	112,333,724
YoY	1.67%	YoY	12.15%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.