

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated NT\$'000 **Monthly** R.O.C. GAAP **IFRS Amount** Amount Nov. 2022 1,104,355 Nov. 2022 5,613,202 Nov. 2021 1,003,421 Nov. 2021 4,890,338 YoY 10.06% YoY 14.78% **Cumulative IFRS** R.O.C. GAAP Amount Amount Jan. - Nov. 2022 Jan. - Nov. 2022 52,218,087 10,428,367 Jan. - Nov. 2021 9,229,159 Jan. - Nov. 2021 41,586,604 YoY 12.99% YoY 25.56% **Consolidated** NT\$'000 **Monthly IFRS** R.O.C. GAAP **Amount** Amount Nov. 2022 4,423,958 Nov. 2022 16,720,371 Nov. 2021 4,584,345 Nov. 2021 16,472,012 YoY -3.50% YoY 1.51% **Cumulative** R.O.C. GAAP **IFRS** Amount Amount Jan. - Nov. 2022 Jan. - Nov. 2022 113,012,247 32,580,359

Note:

YoY

Jan. - Nov. 2021

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.

YoY

Jan. - Nov. 2021

99,810,268

13.23%

31,966,913

1.92%

- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.