



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2022	910,239	Sep. 2022	4,974,676
Sep. 2021	769,540	Sep. 2021	3,554,109
YoY	18.28%	YoY	39.97%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2022	7,606,415	Jan. - Sep. 2022	38,968,705
Jan. - Sep. 2021	6,430,304	Jan. - Sep. 2021	29,379,355
YoY	18.29%	YoY	32.64%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2022	2,717,034	Sep. 2022	9,845,298
Sep. 2021	2,478,006	Sep. 2021	7,980,752
YoY	9.65%	YoY	23.36%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2022	24,427,239	Jan. - Sep. 2022	83,837,810
Jan. - Sep. 2021	23,461,177	Jan. - Sep. 2021	71,071,485
YoY	4.12%	YoY	17.96%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.