



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2022	795,476	Aug. 2022	4,094,089
Aug. 2021	588,231	Aug. 2021	3,077,770
YoY	35.23%	YoY	33.02%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Aug. 2022	6,696,176	Jan. - Aug. 2022	33,994,029
Jan. - Aug. 2021	5,660,764	Jan. - Aug. 2021	25,825,246
YoY	18.29%	YoY	31.63%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2022	2,732,497	Aug. 2022	9,294,778
Aug. 2021	2,590,250	Aug. 2021	7,735,782
YoY	5.49%	YoY	20.15%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Aug. 2022	21,710,205	Jan. - Aug. 2022	73,992,512
Jan. - Aug. 2021	20,983,171	Jan. - Aug. 2021	63,090,733
YoY	3.46%	YoY	17.28%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.