

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated NT\$'000 **Monthly** R.O.C. GAAP IFRS Amount Amount Jun. 2022 656,077 Jun. 2022 3,458,173 Jun. 2021 Jun. 2021 243,120 1.085.213 YoY 169.86% YoY 218.66% **Cumulative** IFRS R.O.C. GAAP Amount Amount Jan. - Jun. 2022 Jan. - Jun. 2022 25,436,288 5,084,170 Jan. - Jun. 2021 4,654,163 Jan. - Jun. 2021 20,623,182 YoY 9.24% YoY 23.34% Consolidated NT\$'000 **Monthly** IFRS R.O.C. GAAP Amount Amount Jun. 2022 2,335,302 Jun. 2022 7,835,928 Jun. 2021 1,649,945 Jun. 2021 3,723,022 YoY 41.54% YoY 110.47% Cumulative R.O.C. GAAP IFRS Amount Amount Jan. - Jun. 2022 Jan. - Jun. 2022 16,200,925 54,999,338 Jan. - Jun. 2021 16,425,524 Jan. - Jun. 2021 49,941,921 YoY -1.37% YoY 10.13%

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.