



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2022	666,606	May 2022	3,390,633
May 2021	599,848	May 2021	2,826,021
YoY	11.13%	YoY	19.98%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2022	4,428,093	Jan. - May 2022	21,978,115
Jan. - May 2021	4,411,043	Jan. - May 2021	19,537,969
YoY	0.39%	YoY	12.49%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2022	2,248,068	May 2022	7,605,389
May 2021	2,488,382	May 2021	7,382,744
YoY	-9.66%	YoY	3.02%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2022	13,865,623	Jan. - May 2022	47,163,410
Jan. - May 2021	14,775,579	Jan. - May 2021	46,218,899
YoY	-6.16%	YoY	2.04%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.