



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2022	837,343	Apr. 2022	4,266,716
Apr. 2021	911,689	Apr. 2021	4,373,780
YoY	-8.15%	YoY	-2.45%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2022	3,761,487	Jan. - Apr. 2022	18,587,482
Jan. - Apr. 2021	3,811,195	Jan. - Apr. 2021	16,711,948
YoY	-1.30%	YoY	11.22%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2022	2,555,382	Apr. 2022	9,439,355
Apr. 2021	2,944,976	Apr. 2021	10,360,468
YoY	-13.23%	YoY	-8.89%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2022	11,617,555	Jan. - Apr. 2022	39,558,021
Jan. - Apr. 2021	12,287,197	Jan. - Apr. 2021	38,836,155
YoY	-5.45%	YoY	1.86%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.