



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2022	1,168,916	Mar. 2022	4,948,502
Mar. 2021	1,265,163	Mar. 2021	4,311,193
YoY	-7.61%	YoY	14.78%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2022	2,924,144	Jan. - Mar. 2022	14,204,443
Jan. - Mar. 2021	2,899,506	Jan. - Mar. 2021	12,338,168
YoY	0.85%	YoY	15.13%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2022	3,114,469	Mar. 2022	9,958,375
Mar. 2021	3,318,941	Mar. 2021	9,225,453
YoY	-6.16%	YoY	7.94%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2022	9,059,159	Jan. - Mar. 2022	30,118,666
Jan. - Mar. 2021	9,342,221	Jan. - Mar. 2021	28,475,687
YoY	-3.03%	YoY	5.77%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.