



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Feb. 2022	827,526	Feb. 2022	4,437,745
Feb. 2021	779,044	Feb. 2021	3,925,097
YoY	6.22%	YoY	13.06%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Feb. 2022	1,755,228	Jan. - Feb. 2022	9,255,941
Jan. - Feb. 2021	1,634,343	Jan. - Feb. 2021	8,026,975
YoY	7.40%	YoY	15.31%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Feb. 2022	2,588,116	Feb. 2022	9,365,452
Feb. 2021	2,915,982	Feb. 2021	9,580,202
YoY	-11.24%	YoY	-2.24%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Feb. 2022	5,944,690	Jan. - Feb. 2022	20,160,291
Jan. - Feb. 2021	6,023,280	Jan. - Feb. 2021	19,250,234
YoY	-1.30%	YoY	4.73%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.