

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2022

Unconsolidated NT\$'000 **Monthly IFRS** R.O.C. GAAP Amount **Amount** Jan. 2022 927,702 Jan. 2022 4,818,196 Jan. 2021 Jan. 2021 855,299 4,101,878 YoY 8.47% YoY 17.46% **Cumulative IFRS** R.O.C. GAAP Amount Amount Jan. - Jan. 2022 Jan. - Jan. 2022 4,818,196 927,702 Jan. - Jan. 2021 855,299 Jan. - Jan. 2021 4,101,878 YoY 8.47% YoY 17.46% **Consolidated** NT\$'000 **Monthly IFRS** R.O.C. GAAP Amount **Amount** Jan. 2022 3,356,574 Jan. 2022 10,794,839 Jan. 2021 3,107,298 Jan. 2021 9,670,032 YoY 8.02% YoY 11.63% **Cumulative** R.O.C. GAAP **IFRS Amount Amount** Jan. - Jan. 2022 Jan. - Jan. 2022 3,356,574 10,794,839 Jan. - Jan. 2021 3,107,298 Jan. - Jan. 2021 9,670,032

Note:

YoY

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.

YoY

11.63%

8.02%

- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.