



## Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

### Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2021	784,823	Dec. 2021	4,281,311
Dec. 2020	746,308	Dec. 2020	3,896,099
YoY	5.16%	YoY	9.89%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2021	10,013,982	Jan. - Dec. 2021	45,867,915
Jan. - Dec. 2020	11,037,055	Jan. - Dec. 2020	46,603,465
YoY	-9.27%	YoY	-1.58%

### Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2021	3,311,159	Dec. 2021	12,503,076
Dec. 2020	3,124,967	Dec. 2020	10,521,415
YoY	5.96%	YoY	18.83%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2021	35,278,072	Jan. - Dec. 2021	112,313,344
Jan. - Dec. 2020	37,287,949	Jan. - Dec. 2020	114,830,661
YoY	-5.39%	YoY	-2.19%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.