



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Nov. 2021	1,003,421	Nov. 2021	4,890,338
Nov. 2020	1,041,837	Nov. 2020	4,466,521
YoY	-3.69%	YoY	9.49%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Nov. 2021	9,229,159	Jan. - Nov. 2021	41,586,604
Jan. - Nov. 2020	10,290,747	Jan. - Nov. 2020	42,707,366
YoY	-10.32%	YoY	-2.62%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Nov. 2021	4,584,345	Nov. 2021	16,472,012
Nov. 2020	5,342,413	Nov. 2020	17,928,512
YoY	-14.19%	YoY	-8.12%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Nov. 2021	31,966,913	Jan. - Nov. 2021	99,810,268
Jan. - Nov. 2020	34,162,982	Jan. - Nov. 2020	104,309,246
YoY	-6.43%	YoY	-4.31%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.