

## Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

#### **Unconsolidated** NT\$'000 Monthly R.O.C. GAAP **IFRS** Amount Amount 1,795,434 7,316,911 Oct. 2021 Oct. 2021 Oct. 2020 1,959,230 Oct. 2020 7,226,139 YoY YoY 1.26% -8.36%

### **Cumulative**

IFRS	Amount	R.O.C. GAAP	Amount
Jan Oct. 2021	8,225,738	Jan Oct. 2021	36,696,266
Jan Oct. 2020	9,248,910	Jan Oct. 2020	38,240,845
YoY	-11.06%	YoY	-4.04%

_			L
		atec	
	nea	2100	
		<b>41</b> Et	
-			

# NT\$'000 Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Oct. 2021	3,921,391	Oct. 2021	12,266,771
Oct. 2020	3,731,320	Oct. 2020	11,409,733
YoY	5.09%	YoY	7.51%

### **Cumulative**

IFRS	Amount	R.O.C. GAAP	Amount
Jan Oct. 2021	27,382,568	Jan Oct. 2021	83,338,256
Jan Oct. 2020	28,820,569	Jan Oct. 2020	86,380,734
YoY	-4.99%	YoY	-3.52%

### Note:

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- Revenue on the consolidated basis is the revenue from Far Eastern
  Department Stores and its direct and indirect subsidiaries. The subsidiaries
  hereinto are mainly the company's investments in the retail business in
  Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.