



## Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

### Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2021	769,540	Sep. 2021	3,554,109
Sep. 2020	991,535	Sep. 2020	4,064,674
YoY	-22.39%	YoY	-12.56%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2021	6,430,304	Jan. - Sep. 2021	29,379,355
Jan. - Sep. 2020	7,289,680	Jan. - Sep. 2020	31,014,706
YoY	-11.79%	YoY	-5.27%

### Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2021	2,467,434	Sep. 2021	7,979,006
Sep. 2020	2,781,961	Sep. 2020	8,761,326
YoY	-11.31%	YoY	-8.93%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2021	23,450,605	Jan. - Sep. 2021	71,069,739
Jan. - Sep. 2020	25,089,249	Jan. - Sep. 2020	74,971,001
YoY	-6.53%	YoY	-5.20%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.