



## Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

### Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2021	588,231	Aug. 2021	3,077,770
Aug. 2020	756,667	Aug. 2020	3,317,770
YoY	-22.26%	YoY	-7.23%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Aug. 2021	5,660,764	Jan. - Aug. 2021	25,825,246
Jan. - Aug. 2020	6,298,145	Jan. - Aug. 2020	26,950,032
YoY	-10.12%	YoY	-4.17%

### Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2021	2,590,250	Aug. 2021	7,735,782
Aug. 2020	3,052,194	Aug. 2020	8,899,003
YoY	-15.13%	YoY	-13.07%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Aug. 2021	20,983,171	Jan. - Aug. 2021	63,090,733
Jan. - Aug. 2020	22,307,288	Jan. - Aug. 2020	66,209,675
YoY	-5.94%	YoY	-4.71%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.