



## Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

### Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2021	418,370	Jul. 2021	2,124,294
Jul. 2020	728,342	Jul. 2020	3,578,039
YoY	-42.56%	YoY	-40.63%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2021	5,072,533	Jan. - Jul. 2021	22,747,476
Jan. - Jul. 2020	5,541,478	Jan. - Jul. 2020	23,632,262
YoY	-8.46%	YoY	-3.74%

### Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2021	1,967,397	Jul. 2021	5,413,030
Jul. 2020	2,671,929	Jul. 2020	8,493,373
YoY	-26.37%	YoY	-36.27%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2021	18,392,921	Jan. - Jul. 2021	55,354,951
Jan. - Jul. 2020	19,255,094	Jan. - Jul. 2020	57,310,672
YoY	-4.48%	YoY	-3.41%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.