



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jun. 2021	243,120	Jun. 2021	1,085,213
Jun. 2020	675,147	Jun. 2020	3,108,320
YoY	-63.99%	YoY	-65.09%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jun. 2021	4,654,163	Jan. - Jun. 2021	20,623,182
Jan. - Jun. 2020	4,813,136	Jan. - Jun. 2020	20,054,223
YoY	-3.30%	YoY	2.84%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jun. 2021	1,649,945	Jun. 2021	3,723,022
Jun. 2020	2,509,192	Jun. 2020	7,948,388
YoY	-34.24%	YoY	-53.16%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jun. 2021	16,425,524	Jan. - Jun. 2021	49,941,921
Jan. - Jun. 2020	16,583,165	Jan. - Jun. 2020	48,817,299
YoY	-0.95%	YoY	2.30%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.