



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2021	599,848	May 2021	2,826,021
May 2020	761,696	May 2020	3,557,263
YoY	-21.25%	YoY	-20.56%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2021	4,411,043	Jan. - May 2021	19,537,969
Jan. - May 2020	4,137,989	Jan. - May 2020	16,945,903
YoY	6.60%	YoY	15.30%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2021	2,488,382	May 2021	7,382,744
May 2020	2,885,651	May 2020	9,428,251
YoY	-13.77%	YoY	-21.70%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2021	14,775,579	Jan. - May 2021	46,218,899
Jan. - May 2020	14,073,973	Jan. - May 2020	40,868,911
YoY	4.99%	YoY	13.09%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.