



## Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

### Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2021	911,689	Apr. 2021	4,373,780
Apr. 2020	739,426	Apr. 2020	3,001,635
YoY	23.30%	YoY	45.71%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2021	3,811,195	Jan. - Apr. 2021	16,711,948
Jan. - Apr. 2020	3,376,293	Jan. - Apr. 2020	13,388,640
YoY	12.88%	YoY	24.82%

### Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2021	2,944,976	Apr. 2021	10,360,468
Apr. 2020	2,554,157	Apr. 2020	7,342,263
YoY	15.30%	YoY	41.11%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2021	12,287,197	Jan. - Apr. 2021	38,836,155
Jan. - Apr. 2020	11,188,322	Jan. - Apr. 2020	31,440,660
YoY	9.82%	YoY	23.52%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.