



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2021	1,265,163	Mar. 2021	4,311,193
Mar. 2020	1,058,889	Mar. 2020	3,195,690
YoY	19.48%	YoY	34.91%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2021	2,899,506	Jan. - Mar. 2021	12,338,168
Jan. - Mar. 2020	2,636,867	Jan. - Mar. 2020	10,387,005
YoY	9.96%	YoY	18.78%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2021	3,314,243	Mar. 2021	9,223,691
Mar. 2020	2,956,931	Mar. 2020	7,105,449
YoY	12.08%	YoY	29.81%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2021	9,337,523	Jan. - Mar. 2021	28,473,925
Jan. - Mar. 2020	8,634,165	Jan. - Mar. 2020	24,098,397
YoY	8.15%	YoY	18.16%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.