



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Feb. 2021	779,044	Feb. 2021	3,925,097
Feb. 2020	626,526	Feb. 2020	2,741,839
YoY	24.34%	YoY	43.16%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Feb. 2021	1,634,343	Jan. - Feb. 2021	8,026,975
Jan. - Feb. 2020	1,577,978	Jan. - Feb. 2020	7,191,315
YoY	3.57%	YoY	11.62%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Feb. 2021	2,915,982	Feb. 2021	9,580,202
Feb. 2020	2,197,949	Feb. 2020	6,386,120
YoY	32.67%	YoY	50.02%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Feb. 2021	6,023,280	Jan. - Feb. 2021	19,250,234
Jan. - Feb. 2020	5,677,234	Jan. - Feb. 2020	16,992,948
YoY	6.10%	YoY	13.28%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.